

2018-19



ANNUAL REPORT

calalleneducationfoundation.com



MISSION:

The Calallen Education Foundation (CEF) supports student programs, projects and initiatives that do not receive tax-based funding. The CEF provides grants and financial backing to innovative and inspiring educators striving for excellence in instruction and superior student learning.

LETTER FROM THE PRESIDENT:

Hello Calallen Education Foundation Friends,

I just wanted to take a few minutes of your time to thank you for supporting us in our best year ever. The 2018-2019 year allowed us to deliver more grants for our innovative teachers than ever before. With our new Mini Grant Program we can give smaller grants throughout the year. Our goal is to give our teachers the opportunity (through grants) to go above and beyond, to help all Calallen students at every campus. We want our school district to be the district that other schools want to emulate.

Our Calallen Education Foundation Board is comprised of many passionate Calallen graduates or parents of Calallen kids. We are proud to be part of helping our kids and the kids in our community get the best education possible. We believe our teachers are the best there are and want to do everything we can to promote learning.

We added four (4) new board members this year that all have unique talents that aided us in our growth of the Foundation. This was evidenced when both of our fund-raising events, the State of the District Luncheon and our Fun Casino Night, were sold out.

We launched our Annual Investor Program this year as well. Thank you for your support. Without the gifts and donations that you all helped contribute, we would not have been able to issue so many grants to our deserving teachers benefiting our Calallen students.

In closing, I ask that you please tell a friend about Calallen Education Foundation and what we do. Invite them to a future event. Encourage them to make an online donation. Challenge them to volunteer. It takes a village to raise children and educate them. We all need to be involved.

Thank You!

Conni Kohlenberg Wise

Conni Kohlenberg Wise

2019-2020 President, Calallen Education Foundation



www.calalleneducationsfoundation.com

2018-19 KEY ACCOMPLISHMENTS

Finance & Governance led by Steven Floyd

Hired part time administrative support replacement
Added four new board members
Amended the By-Laws

Development led by Brandi Priestly

Launched Annual Investor Program
Continued All In for Kids Campaign
Identified table sponsors for two major events

Donor Stewardship led by Board of Directors

Expanded and maintained donor partner database
Delivered monthly "Your Donations at Work" email to donors
Held Top Donor Recognition at football game

Programs led by Shelby DeReese

Added Grant History to website
Launched Monthly Mini-Grant Program
Held Grant Winner Recognition at football field

Events led by Board of Directors

State of the District Luncheon
Incorporated Alumni videos
Provided printed program with advertisements, signage
8th Annual Casino Night Fundraiser
Donated food items
Silent auction held online
Provided printed program with advertisements, signage

Social Media led by Lauren Perkins Underwood

Developed and executed monthly social media plan
Integrated ongoing updates to website

NEW BOARD MEMBERS JOIN THE CALALLEN EDUCATION FOUNDATION TEAM

2018-19 was a year of growth and expansion. As our programs expand and our impact increases, new board members dedicate their expertise to the governing board of the education foundation.

CHRISTINA JENKINS

Christina Jenkins has over 15 years of knowledge and expertise in the banking industry with experience in Private Banking, Retail-Sales Management, & Mortgage Lending. With a passion for interior design, she is the co-owner of Our Life's a Design and is actively developing her client base. Christina is a graduate of Calallen High School and studied at Texas A&M University-Kingsville where she received a Bachelors in Arts and Sciences along with a Bachelors in Business Finance. Christina resides in the Calallen community with her husband and two sons. She enjoys volunteering at her children's school and watching them play year round little league baseball.



THOMAS ROTE

Tom Rote is a financial advisor at Edward Jones Investments with his office in Calallen since 2014. Tom is also President of the Northwest Rotary Club. He graduated from Myers University in Cleveland, Ohio with a Bachelor's Degree in Marketing. Tom taught EFL to both adults and children in Tokyo, Japan and Taipei City, Taiwan for 10 years before settling in Texas in 2011. He is married to a wife from Vietnam. He enjoys nature, travel, cooking and photography.



CHELSEA SCHULZE

Chelsea Schulze is an Advisor Recruiter at Mutual of Omaha Corpus Christi where she is passionate about helping others succeed! Chelsea is a graduate of Calallen High School and studied at Texas State University where she received a Bachelor's Degree in Healthcare Administration. She enjoys volunteering and serves as the Director of Development for the Drew M. Bingham Foundation as well as serving as a Committeeman for the Area GoTexan Nueces County. Chelsea resides in the Calallen community with her husband, Derek, and their two daughters, Scarlet and Hazel.



LAUREN PERKINS UNDERWOOD

Lauren Perkins Underwood is owner of Inspiring Social, a Social Media Agency providing Social Media management, advertising, and consulting for local businesses. She has worked in Social Media since 2009 when she developed the Social Media and Reputation Management program for Camden Property Trust. In 2015, Lauren moved to Landry's Inc where she managed over 30 brands, including McCormick and Schmick's, Saltgrass Steakhouse, Tower of the Americas, Kemah Boardwalk, and Morton's Steakhouse. Her work also included Social Media for the hit CNBC television show, Billion Dollar Buyer. Lauren has a Bachelor of Arts in Communication from Texas A&M University in College Station and is a Calallen graduate and is excited to be "back home" with her husband, raising their two small children.



BOARD MEMBERS

Mia Taylor, President

Community Volunteer

Conni Kohlenberg Wise, President Elect

Wells Fargo Advisors

Victoria Low, Secretary

Grace United Methodist Church

Steven A. Floyd, Treasurer/VP of Finance & Governance

American Bank, N.A.

Brandi Priestly, VP of Development

Community Volunteer

Shelby DeReese, VP of Programs

Deluxe Welding and Safety

Dr. Lana Carr, School Board Trustee

Calallen Medical Clinic

Dr. Arturo Almendarez, Superintendent

Calallen ISD

Johnnie Bickham, Member at Large

State Farm Insurance

Dr. Ada M. Besinaiz, Member at Large

Corpus Christi ISD

Alan Harwell, Member at Large

KRIS TV

Christina Jenkins, Member at Large

Our Life's a Design

Thomas Rote, Member at Large

Edward Jones

Everett A. Roy, Member at Large

Value Bank

Chelsea Schulze, Member at Large

Mutual of Omaha Advisors

Lauren Perkins Underwood, Member at Large

Inspiring Social

Sylvia Villarreal, Member at Large

Miller Environmental Services, Inc.

EVENTS



On Monday, October 22, 2018 the State of the District Luncheon was held at the Al Amin Shrine Crystal Ballroom. Dr. Artie Almendarez presented, "Past, Present, and Future" which featured videos of successful Calallen Alumni discussing the impact Calallen ISD had on them throughout the years. Showcased alumni included Judge John Brieden - Class of 1968, Demetri Karagas - Class of 2006, Dr. Robert Naismith - Class of 1985, Dusty Oliveira - Class of 1998, and Sherry Cleveland Workman - Class of 1969. Grant Winners and students set up displays highlighting their granted items and explaining the impact donors have on our students. The Calallen Steel Band played before and during the State of the District, providing beautiful island music for guests to enjoy. It was a great day to celebrate innovative education at Calallen.



The 8th Annual Casino Night Fundraiser was held on Saturday, March 2, 2019 at the Al Amin Shrine Crystal Ballroom for a sellout crowd. The event is always a great time, but this year we hit record breaking fundraising levels. Conni Kohlenberg Wise, President-Elect at that time, coordinated with Rigatoni's, Chef King's, Nueces Café, and Pretty One Cake Co. to donate all the delicious food. We published our silent auction on an online platform in which bidders used their phones to bid and were notified when they had been outbid. Being able to bid from their seats proved to provide another level of silent auction entertainment for all our guests. Alan Harwell served as our Master of Ceremonies and Allen Law was our Live Auction Auctioneer. Together they had fun with the crowd and generated great results for the Foundation. Calallen loves Casino Night and we strive to make it the social event of the year!

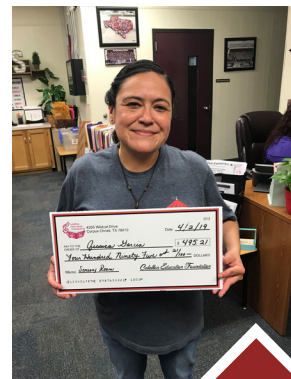


GRANT PROGRAMS

Since 2011 the Calallen Education Foundation has been providing grants to innovative educators within Calallen ISD. That has been accomplished by raising monies throughout the year and then asking teachers to provide a grant application on February 1 to be awarded in the Spring. To increase the number of grants requested and provide access to available funds more frequently, we launched the CEF Mini-Grant Program at the beginning of the 2018/2019 school year. By the end of the 2018/2019 school year, the Education Foundation had awarded \$346,242.57 total in grants since its inception.

MINI-GRANTS

\$494.83	KAREN STORY, EAST ELEMENTARY Sept. 2018 STEM SUCCESS! (Science, Technology, Engineering, & Math) Marble runs, magnetic gears and geometric tiles, plane kits, discovery tubes, and a survive the quake engineering kit all promote the development of critical thinking, reasoning, and problem solving skills. Students in the 3rd grade will love learning through these engineering activities that spark creativity.
\$191.00	KASIE MEYER, MAGEE ELEMENTARY Nov. 2018 Giving Every Student a Voice Q-ball is a throwable microphone ball that incites interaction, increases engagement, and promotes learning. Q-ball will allow every student to be heard.
\$500.00	KIM RODRIGUEZ, EAST ELEMENTARY Feb. 2019 Swivl: Self Reflection Self-reflection is an essential practice. With Swivl, teachers will record lessons then review the recordings and see all the things they would've never noticed without the help of video.
\$500.70	SELENE FLORES, CALALLEN MIDDLE SCHOOL Feb. 2019 Developing Problem Solving and Construction Skills through a 1 Board Challenge Students will demonstrate problem solving skills and their knowledge and proficiency in the use of layout, cutting, fastening, and finishing tools through the completion of a selfselected lumber project with the use of a pine board.
\$269.34	LARA BURKHART, CALALLEN MIDDLE SCHOOL Feb. 2019 Gravity, You Are Always Bringing me Down! High School Physics students will see the study of gravity come to life through a contraption known as Gravity Well that allows them to visualize the gravitational attraction of massive objects.
\$295.00	KRISTIN ROSS, CALALLEN MIDDLE SCHOOL Feb. 2019 Immersive Reading with Breakout EDU Kits A unique collection of resettable locks, boxes, UV lights, and other items in the Breakout EDU kits will bring hands-on, problem-solving skills to 8th grade Reading students with activities that will ignite critical thinking, collaboration, creativity, and communication.



MINI-GRANTS (CONT.)

\$471.00	DALE LAMB, CALALLEN HIGH SCHOOL Feb. 2019 Podcasts: The Audio Netflix Students in Digital Audio Technologies class will use quality microphones for audio enhancements, voice-overs, and Podcasts that will be accessible on the internet and iTunes.
\$339.80	SHELLY WHITMAN, EAST ELEMENTARY March 2019 Boogie Board Tablets Boogie Board Tablets are paperless LCD writing screens that magically erase with the touch of a button. Special Education students at East will use these tablets for sketching ideas, solving math problems, spelling, and handwriting.
\$69.99	EMILY FLORES, MAGEE ELEMENTARY March 2019 Albert's Insomnia Albert's Insomnia is an award winning math game for both kids and adults to play that makes learning fun, helps with mental math, order of operations, problem solving and lets students create and solve their own math problems.
\$414.40	SONYA DURRWACHTER, DISTRICT April 2019 Behavior Basics-The BIG Bundle A data program, book club, and 60 lessons are included in this bundle that will give all 3 elementary campuses access to a program that will assist teaching appropriate behaviors such as staying on task, following directions, and social skills.
\$450.00	TRACY FLETCHER, DISTRICT April 2019 Adaptive Yoga for Special Needs Students Yoga provides numerous benefits such as building physical strength and endurance, sensory integration, and building self-esteem. Through learning yoga poses, special needs students will increase in cognitive and motor skills, improve concentration, and reduce hyperactivity.
\$452.73	SARAH PIPKIN-LOVE, CALALLEN HIGH SCHOOL April 2019 Kinesthetic/Flexible Seating Classroom Wobble chairs, pedal bikes, yoga ball chairs, elliptical desk pedals, and standing desk steppers will allow students to stay focused on the task-at-hand, improve cardiovascular health, and improve an overall state-of-mind.
\$495.21	JESSICA GARCIA, EAST ELEMENTARY April 2019 Creating a Sensory Room Creating a sensory room provides a space for students to calm down and focus so they can be better prepared for learning and interacting with others. Sensory rooms promote well being, improve motor skills, and enhance learning through engaging different areas of the brain.
\$400.00	ROBIN STRINGER, MAGEE ELEMENTARY May 2019 Kids in Commerce Students will build problem solving skills as they work in teams to complete crafts of their interest that they will then market and sell.
\$495.00	CHRISTINE PRICE, CALALLEN MIDDLE SCHOOL May 2019 Microbits Lighting the way to our Students' Future 7th grade math students will learn basic coding language through a pocket-sized computer, known as microbit that will ignite creativity with digital technology. With the kit, students will be able to code and customize equations and see the answers displayed.
\$500.00	DAYLA HEARON, WOOD RIVER ELEMENTARY May 2019 Crazy for Coding in Kinder With the OSMO Coding Duo Kit, Kindergarten students will build logic and problem solving skills as they collaborate and communicate to solve problems, through interacting with a game that will boost their imagination and build confidence.

GRANT PATROL

April 5, 2019 was Grant Patrol. For the CEF Team, it is the biggest day of the year; where all the hard work raising funds results in passing out major grants to innovative and deserving teachers across Calallen ISD! The Calallen High School Band joined the Grant Patrol and played the Calallen Fight Song thorough the hallways of the campuses. Students and teachers alike could hear the music and ran to the doorways to see what has happening. CEF Grant Patrol awarded 12 grants totaling \$48,866.82!

\$3,414.70 **NIC GOODMAN, JEFF VALPERTS, GLENN HERBST, CHRIS ROSS, & TRAVIS RATLIFF | CALALLEN MIDDLE & HIGH SCHOOL**
6th - 12th Grades | Cello Steel Pans
 Additional Cello Steel Pans (Steel Drum) allow more students the opportunity to study and perform music from the Trinidadian culture not only in concert, but through performance within the community.

\$5,932.36 **LAURA OZUNA, REBECCA NOWLIN, & JESSICA ALMARAZ | MAGEE ELEMENTARY**
5th Grade | STEM & Literacy United: Empower Students of the 21st Century
 STEM nooks and collaboration stations provide an atmosphere of inviting and divergent thinking. Students will extend their learning as they team up to dissect featured books, character motives, analyze scientific and mathematical topics, and solve relevant stem challenges that provoke critical thinking, science, and technology exploration.

\$1,600.00 **CHARLENE SANDROUSSI & KAREN DUPLANTIS | MAGEE ELEMENTARY**
5th Grade | ESCAPE with Math
 Math break out kits, that include physical and digital games, help students incorporate critical thinking, collaboration, creativity, and communication skills to solve a set of problems and allows students to be more engaged in their own learning.

\$5,874.25 **TIFFANY AMRICH & GINA WERNIG | CALALLEN MIDDLE SCHOOL**
7th Grade | Innovation for the Future
 Creating digital classrooms using iPads, 7th grade students will gain a deep comprehension of math via hands-on experiences, utilizing the technology needed to become creative, real-world problem solvers. This online visual will teach them the skill of analyzing as they see every step of how to solve math problems.

\$5,948.96 **MISTY DWORACZYK, AMANDA BOOK, SARA DENNIS, & JENNIFER VICKERS | WOOD RIVER ELEMENTARY**
3rd Grade | Chromebooks and Storage Cart
 Chromebooks allow the teacher the resources necessary to accommodate different types of learners and learning. Having Chromebooks readily available in the classrooms can engage, motivate, and encourage students to be proactive in their academic success.



GRANT PATROL (CONT.)

\$2,448.08	JESSICA MARIE ALMARAZ MAGEE ELEMENTARY 5th Grade Literacy Station Revolution To engage students' interest about literacy, we must capture their attention and spark their creativity. Literacy stations do just that plus they promote high levels of reading frequency, increase motivation in learning, and promote critical thinking and problem solving skills.
\$1,593.73	SELENE FLORES CALALLEN MIDDLE SCHOOL 6th-8th Grades Constructing STEM Connections through Project Based Learning The construction of a shed will promote team building, problem solving, and further improve proficiency in STEM skills. Students will read blueprints, determine materials needed, and other elements that will expose them to real life, on the job responsibilities.
\$5,948.96	ELISA VALADEZ, BRIANNA HILL, LAUREN KIDDY, & MEGAN BOYD WOOD RIVER ELEMENTARY 3rd Grade Chromebooks and Storage Cart Chromebooks allow the teacher the resources necessary to accommodate different types of learners, as well as different levels of learning. Having Chromebooks readily available in the classrooms can engage, motivate, and encourage students to be proactive in their academic success.
\$5,974.25	CHRISTINE PRICE & GLENDA HUERTA CALALLEN MIDDLE SCHOOL 7th Grade State of the Art Learning Creating digital classrooms using iPads, 7th grade students will gain a deep comprehension of math via hands-on experiences, utilizing the technology needed to become creative, real-world problem solvers. This online visual will teach them the skill of analyzing as they see every step of how to solve math problems.
\$1,611.53	TERRI KONARIK MAGEE ELEMENTARY 4th Grade "SMART" Learners SMART BOARD technology is the future of education. Lessons are digital, colorful and collaborative. Students will be able to draw, highlight, label, and interact with the content of the lesson in a variety of ways using SMART BOARD tools and software features.
\$5,875.00	MARAH KIRKLAND & CAROLINE NOWELL WOOD RIVER ELEMENTARY PPCD & Adapted Ed. Teach Town Basics TeachTown goes above and beyond to engage students in lessons by using characters to relate to social scenarios and reinforces games to motivate students to learning. With TeachTown, special education students will become familiar with the use of technology as well as acquire new skills that they aren't able to verbally express.
\$2,645.00	SARAH-PIPKIN LOVE & ANDREW MCGINNIS CALALLEN HIGH SCHOOL 9th-12th Grades Jugs Soccer Machine JUGS Soccer Ball Machine helps student athletes practice their game and advance their skills, and also brings math to life for Algebra 1 and Algebraic Reasoning students. This machine allows students to see how the quadratic formula relates to real world situations.

ANNUAL INVESTOR PROGRAM

For the past several years, the Calallen Education Foundation has formed excellent partnerships with multiple community donors. Those donors have been supporting Calallen education by attending our events and always “stepping up” when asked. With this in mind, we launched the Annual Investor Program. This program is designed to invite our investors to make a one-time annual commitment to the Foundation, attend the State of the District Luncheon and the Casino Night Fundraiser and enjoy the benefits of additional advertising and marketing. The specific benefits vary depending on the investor level. Annual Investors commit at one of the following investment levels:

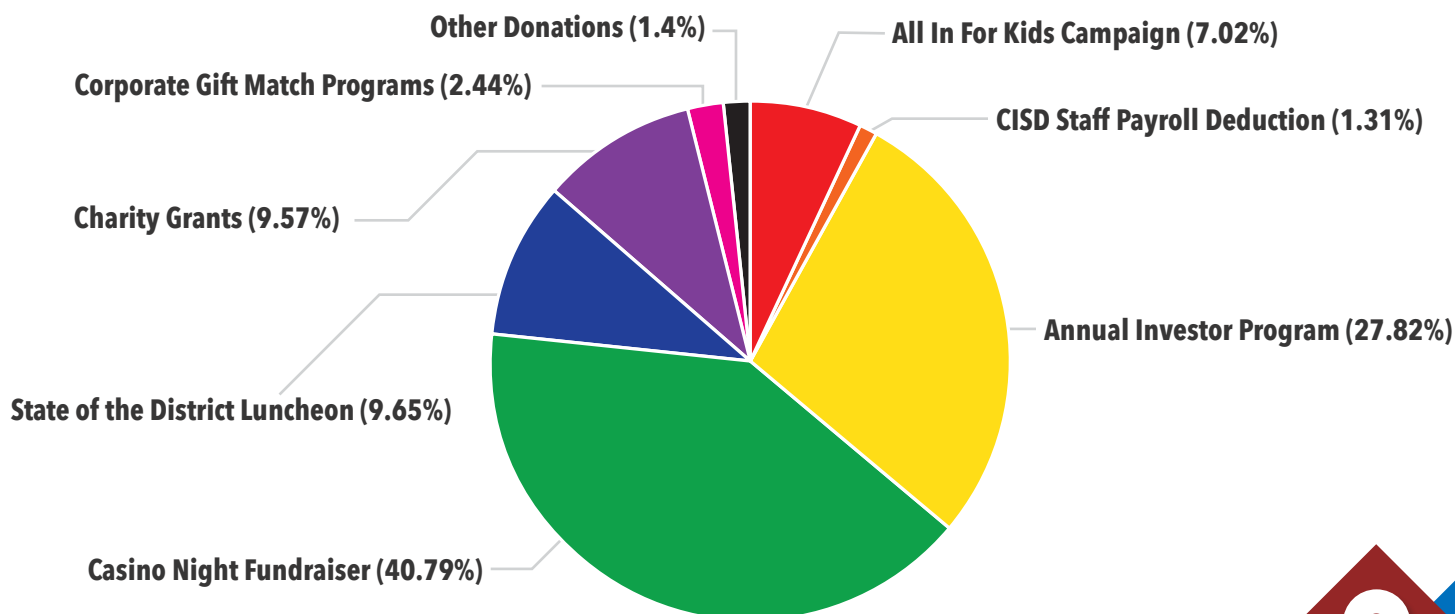
\$10,000	INNOVATION INVESTOR
\$5,000	ENRICHMENT INVESTOR
\$2,500	INSPIRATION INVESTOR
\$1,500	ENGAGEMENT INVESTOR

The first year of the Annual Investor Program generated 18 Annual Investors totaling over \$40,000 in revenue. This is a true testament of the generosity of the Calallen community and the value we place on quality, innovative and creative education!

The All In For Kids Program has been operational for a year and provides individuals the ability to automatically donate each month. Can you imagine if everyone gave \$10 a month to innovative education at Calallen? With a simple online registration, all donations reoccur automatically. By the end of the year the donations really add up. Our goal for the All In For Kids Program is 100% community involvement. Together we make a major impact! So far the Program has generated nearly \$9,000 for educator grants.



GROSS REVENUE BY DONOR SOURCE



2018-19 DONORS

2 Jewels
A & R Septic Services, LLC
AEP TEXAS
American Bank, N.A.
Armadillo Sport Chiropractic
Atlas Tubular, LLC
B & L Double Shots, LLC
Bangle and Babe
Batek & Robinson LLP
Best Western Northwest Corpus Christi Inn & Suites
Best Western Plus Executive Residency
Blue Ribbon Country Store
Calallen East Elementary
Calallen East Primary PTA
Calallen High School
Calallen Middle School
Cameron Family Enterprises
Capital Farm Credit
Cathy Geary, Realtor
CCRV, LLC
Chef King's
Communities in Schools of the Coastal Bend
Corpus Christi Hooks
Corpus Christi Ice Rays
Craft Training Center
CTE Manufacturing Classes
Dana's Designs
Deluxe Welding & Safety, LLC
Diamond B Tractors & Equipment LLC
Diamond M Field Services LLC
Dwain McCain Plumbing, Inc.
Edward Jones-Tom Rote
Ernest R. Garza & Company, PC
Far Beyond Tint & Alarm
FiberMax Stoneville
Five Points Eyecare
Four Chicks in the Park
Frost Bank
Gold Falcon Custom Jewelers
Good-N-Crisp Chicken
H & V Equipment Services, Inc.
Hamman Excavating, Inc.
Hanson Professional Services Inc.
Harbor Playhouse
Heather Ridge Farms
H-E-B

H-E-B Tournament of Champions
Hicks Family Nissan
Hye Meadow Winery
Josephine's Bar E Collections
Kelton's Truck Parts Inc.
Kenedy Memorial Foundation
Kennedy Dental Care
Kleberg Bank
Kolb Dentistry, Inc.
LagunaRat Guide Service
Leeward Adventures
Luxe Aveda Salon
LyondellBasell Industries
Magee Elementary Adaptive ED
Magee PTA
Magee UIL Art Class
MaxLife Super Nutrition
Mutual of Omaha Advisors
My Sister's Closet
Myane Insulation & Construction
Navy Army Community Credit Union
Neessen Dodge Jeep Ram
Network for Good
Nolan's Restaurant
Northwest Business Association
Nueces Cafe
Nueces Energy, INC
Occasions Dress Rentals
Ohmstede Industrial Services
Painting with a Twist
Paper Crown
Pearls & Ponies
Premier Gulf Coast Properties
Pretty One Cake Co.
Prosperity Bank
Quality Aggregates, LTD., LLP
R & R Sports
RaeLea & Co.
Raining Rustic Boutique
Republic National Distributing Company
Rigatoni's Italian Restaurant
River Hills Country Club
Robstown Hardware

Rotary Club of Corpus Christi Northwest
Roy's Performance Motors
RSO Properties, LLC
RWS Architects Incorporated
San Antonio Spurs
Schlitterbahn Waterpark
Sea World San Antonio
Seth Hubert Custom Leather
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Shine On Car Wash
Six Flags Fiesta Texas
South Bound Fishing Charters LLC
South Texas Balfour, LLC
Southern Landscapes & Construction, LLC
State Farm Insurance - Johnnie Bickham
Sunnyside Pediatrics, PLLC
Tejas Veterinary Clinic, P.C.
Texas A & M University-Kingsville
Texas Farm Bureau Insurance
Texas Farm Credit
Texas State Aquarium
The Body Shoppe Spa
The Liney Moon
The Paul W. Peeler Family LTD Partnership
Traveling Massage
USS Lexington Museum
Valero Energy Foundation
Victory Building Team
Wells Fargo Foundation
Western Gulf Recycling
Whipped Up Bakery & Frozen Yogurt Shop
Williamson County Equipment Co, Inc.
Workforce Solutions of the Coastal Bend

2018-19 DONORS (CONT.)

Wreaths by Celeste	Dee Davis	Kristi G Chambless	Robert Cain
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