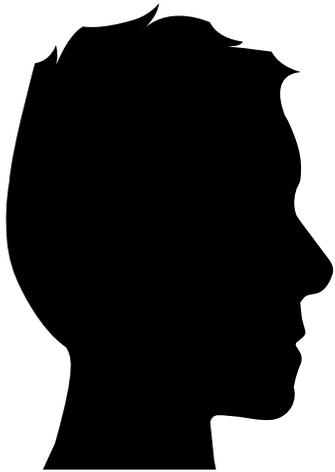
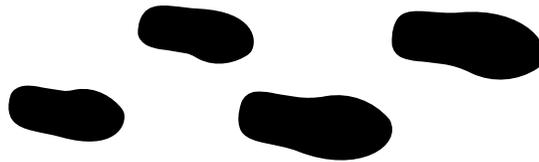


Calallen



Education



Foundation



2017-2018 Annual Report

CALLEN EDUCATION FOUNDATION MISSION

The Calallen Education Foundation (CEF) supports student programs, projects and initiatives that cannot be funded with available Calallen Independent School District (CISD) budgeted dollars. CEF provides grants and financial backing to innovative and inspiring educators within CISD striving for excellence in instruction and superior student learning.

Letter From the President:

On behalf of the Calallen Education Foundation (CEF), I would like to thank you for enabling our foundation to provide necessary funds that allow the students of Calallen ISD to become successful citizens of tomorrow.

Our generous and caring donors—family, friends, and businesses—have empowered CEF to provide classroom items such as STEM Lab projects and components, Chromebooks, E-Books, Calallen High School broadcasting materials, steel drum for the band, Agriculture and Mechanics projects, as well as hands on problem solving games and books for Special Education, Math, Science and Reading. These are just a few of the innovative tools that the teachers of CISD now use to create a challenging and interesting environment for their students.

The 2017-2018 school year led members of Calallen Education Foundation to say, “The best is yet to come!” It sure is looking that way to our Calallen community and especially the students of Calallen ISD.

What can we, as donors and community members, bring to our students in 2018-2019 and beyond? We can continue to support the men and women, our teachers, who shape the lives of the future, by encouraging and showing them we trust their means of cultivating tomorrow’s citizens. Our children’s futures begin today. Your donations and support are greatly appreciated. We look forward to many years of enriching our schools with you.

Sincerely,

Mia Taylor

Mia Taylor, President
Calallen Education
Foundation



2017 - 2018 KEY ACCOMPLISHMENTS

Finance & Governance led by Steven Floyd

- Incorporated part time administrative support
- Completed internal audit
- Partnered with Blue Pay to support reoccurring donations and electronic funds transfers (EFT)

Development led by Conni Geary

- Launched All In For Kids Community Giving Campaign
- Partnered with Bloomerang to support donor management
- Developed monthly “Your Donations at Work” email campaign for donors
- Coordinated Top Dollar Donor Recognition at football game
- Participated in public check presentations with Wells Fargo, Johnnie Bickham and State Farm, American Bank, N.A., Judge Joe Benavides, and Northwest Business Association
- Received memorial donations for Coach Cliburn and Dr. Bruce

Programs led by Shelby DeReese

- Organized 2017 Grant Winner Recognition at football game
- Executed Grant Winner Evaluations to capture information for success stories and “Your Donations at Work” email campaign
- Offered and provided Grant Application Workshops at each campus
- Awarded 18 Grant Winners over \$53,000 in grant funds with a Grant Patrol celebration

Events led by Everett Roy

- Held Calallen ISD State of the District Luncheon
- Executed 7th Annual Casino Night Fundraiser

STATE OF THE DISTRICT LUNCHEON



On Tuesday, October 17, 2017 the Calallen Education Foundation hosted the Calallen ISD State of the District Luncheon at the Al Amin Shrine Temple. The event included a delicious lunch and a presentation by District Superintendent, Dr. Artie Almendarez, titled “Building the Future, Calallen ISD”.

During the State of the District guests had the opportunity to look at displays demonstrating how Calallen Education Foundation grant funds have helped innovative educators within the district inspire students in the classroom. Grant winning teachers and some of their students were available to show the projects and programs that would not have been possible without the support of the Calallen Education Foundation Donors.

Musical entertainment was provided by the Calallen High School Varsity Treble Choir and the Calallen High School Band. The Top Cats and other student organizations were involved to support the program and insure our guests had a wonderful experience. It was a great day, enjoyed by all, and reflected well of the wonderful Calallen community.



2017/2018 Board of Directors & Support Team

Robin Orchard, President
ATC Metro Properties

Mia Taylor, President Elect
Community Volunteer

Conni Geary, VP of Development
Wells Fargo Advisors

Everett A. Roy, VP of Events
Kleberg Bank

Steven A. Floyd, VP of Finance and
Governance
American Bank, N. A.

Shelby DeReese, VP of Programs
Deluxe Welding and Safety

Victoria Low, Secretary
Grace United Methodist Church

Dr. Arturo Almendarez, Superintendent
Calallen ISD

Dr. Ada M. Besinaiz, Member at Large
Corpus Christi ISD

Johnnie Bickham, Member at Large
State Farm Insurance

Dr. Lana Carr, School Board Trustee
Calallen Medical Clinic

Alan Harwell, Member at Large
KRIS TV

Stacey Kanak, Member at Large
Community Volunteer

Brandi Priestly, Member at Large
Community Volunteer

Courtney Tegeler, Member at Large
Community Volunteer

Sylvia Villarreal, Member at Large
Miller Environmental Services, Inc.

Lori Genzer, Website
Living Tree

Rebecca Sendejo, Social Media
Calallen ISD

Robin Ritchey-Roy, Executive Director

Kristina Abrigo, Administrative Support

2018 Grant Patrol

On Thursday, March 29, 2018 the Calallen Education Foundation visited the campuses and awarded over \$53,000 in 18 grants to creative and innovative teachers within the district. This year's awards brought our total impact to Calallen ISD to 125 grants distributed since 2011/2012 for a total of \$278,000! The grant awards were as follows:

Campus	Grades	Recipient	Amount Awarded	Grant Title
Magee Elementary	4th & 5th grade	Lynn LaStrapes	\$1,000.00	Learning in a Whole New Light
Wood River	Pk-3rd	Lynn LaStrapes	\$1,040.00	Let the Light Shine with Lightbox!
Magee Elementary	5th	Jessica Marie Almaraz	\$1,576.99	Building A Brilliant Reading Community & Beyond
District	1st-7th	Elizabeth Blair, Kristi Nix	\$4,390.00	Tablets for Text
East Elementary	Pk-3rd	Lynn LaStrapes	\$1,360.00	Light Up with Lightbox!
CHS	9th-12th	Dale Lamb	\$6,325.00	Ready, Set, Wow!
East Elementary	Special Education & 1st RTI	Shelly Whitman	\$1,233.20	Touch Math
CHS / CMS	6th - 12th	Nic Goodman	\$1,495.00	Steel Pan for Calallen Percussion
Magee Elementary	5th	Katherine Cassidy	\$4,433.22	Hooking our Readers Through Mobile Literacy
Wood River and East Elementary	3rd	Patty Fox	\$661.89	Targeted Problem Solving & Spiraling Review
CMS	6th - 8th	April Taylor	\$2,615.34	Makers in the Making - 3D Printer
CHS	11th & 12th	Lara Burkhart	\$2,498.95	Instant Feedback...ask Syri!
Wood River	2nd	Brenda Wright	\$4,099.93	Chromebooks
CMS	6th-8th	April Taylor	\$2,428.00	CMS Destination Imagination
Wood River	K-3rd	Michelle Kautz	\$2,451.41	Read Today, Star Tomorrow
Wood River	K-3rd	Michelle Kautz	\$4,658.07	Reading is Fun
East Elementary	1st	Marisa Young	\$8,977.67	Chrome into the 21st Century
Magee Elementary	5th	Kasie Meyer	\$2,744.67	Ultimate Interactive Classroom

CASINO NIGHT

Our major fundraising event of the year was held at the Al Amin Shrine on Saturday, March 3, 2018 from 6 p.m.–11 p.m. We had nearly 300 people in attendance enjoying great food, music, and casino table play. The live and silent auctions provided over 70 items for our guests to win, all donated by our community, creating a very exciting evening. The Casino Night event raised \$34,000 for innovative educator grants, all given to the teachers at Grant Patrol later that month.



Special Thanks To Our Donors

A & R Septic Services, LLC
AICHE of the Coastal Bend
American Bank, N.A.
Annville Air Conditioning
Atlas Tubular, LLC
Bank of America
Batek & Robinson LLP
Best Western Northwest Corpus Christi Inn
& Suites
Branscomb PC
Calallen East Primary PTA
Calallen Independent School District
CC RV, LLC
Citizens for Educational Excellence
Communities in Schools of the Coastal Bend
County Commissioner Mike Pusley
Craft Training Center
Del Mar College Foundation
Deluxe Welding & Safety, LLC
Education Service Center, Region 2
Edward Jones-Warren Albrecht
Ferrell/Brown & Associates, Inc.
First State Bank of Odem
Frost Bank
Gulf Coast Nut & Bolt LLC
Hanson Professional Services Inc.
HEB
Hicks Family Nissan
Keller Williams All Starrs Team
Kelton's Truck Parts Inc.
Kenedy Memorial Foundation
Kennedy Dental Care
Kleberg Bank
Magee PTA
Miller Environmental Services, Inc.
Minga's Insurance Agency LLC
Moller Promotional Products
Navy Army Community Credit Union
Neessen Dodge Jeep Ram
Northwest Business Association
NuStar Energy
Peeler Cattle Company
Polk Production Technologies, Inc.
Prosperity Bank
Rotary Club of Corpus Christi Northwest
RSO Properties, LLC
RWS Architects Incorporated
Senator Juan "Chuy" Hinojosa
South Texas Balfour, LLC
Southern Landscapes & Construction, LLC
State Farm Companies Foundation-Matching
Gift Program
State Farm Insurance - Emily Longueira
State Farm Insurance - Johnnie Bickham
Texas A & M University-Kingsville

The Abel Hererro
Campaign
Valero Energy Foundation
Wells Fargo Advisors
Wells Fargo Foundation
Wells Fargo Foundation
Educational Matching
Gifts
Workforce Solutions of the
Coastal Bend
Kristina Abrigo
Azucena Adame
Douglas Allison
Arturo Almendarez
Bobbie Sue Amonett
Karen Anderson
Micheal Arnett
Whitney Atkinson
Sarah Banta
Beverly Barker
Maria Barron
Jerry & Wendy Batek
Shawna Bayer
Kevin Beatty
Joe Benavides
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Misty Bowden
John Buchanan
David Burk
Chad Burkhart
Michael Burkhart
Monica Byars
Cheryl Cain
Barbara Canales
Lana Carr
Angela Cassel
Norma Castaneda
Dominica Chapman
Georgiana Chavera
Martha Chavez
Zolia Chavez
Vanessa Chenault
Hope Clayton
John Coker
Janet Cunningham
Amber De Los Santos
Dawn Denman
Shelby DeReese
Marty Douglas
M Scott Downey
Larissa Duke
Sonya Durrwachter
Melissa Echols
Roy Eckhardt Jr.
Stacey Evans

Jason Floyd
Steven Floyd
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Robert Fox
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Sylvia Garcia
Dawn Gardiner
Melinda Garrison
Conni Geary
Wendy Genz
Teresa Gernandt
Heather Gomez
Stephanie Gonzales
Jose Gonzalez
Nicole Gunn
Lorrie Hastings
Debbie Haven
Debra Heim
Marisol Herrera
Scott & Mary K Hines
Beverly Holt
Ashley Hudgins
Laura Hunter
Christina Jenkins
Bruce Jonason
Stacey Kanak
Evon Kelly
Terri Kelly
Lauren Kiddy
Ruby Leal
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Lori Jo Walker
Allison Webster
Jeremy Wernig
Katie Whitehurst
Shelly Whitlock Floyd
Amy Wikert
Lara Willis
Joseph Wise
Ellen Witt
Lorraine Wolfe
Brenda Wright
Cindy Ybanez
Stephanie Ynfante

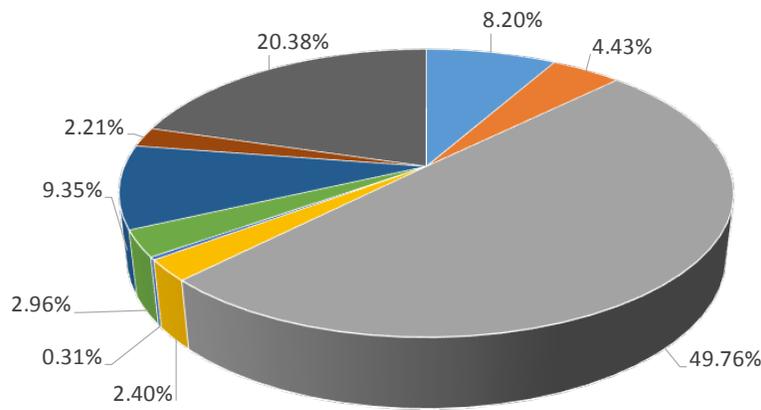
All In For Kids Campaign

The All In For Kids Community Giving Campaign was launched at the beginning of the 2017/2018 school year. The campaign provides an opportunity for family and friends that want to support Calallen Education Foundation a chance to make monthly reoccurring donations. After the first donation, every donor received an "All In For Kids" sticker and a set of "free dress coupons" for a student in the district.

Our goal for All In For Kids is 100% community participation because education matters to 100% of our community. Together we can do more!



Revenue by Donor Source



- All In for Kids
- Annual Investor
- Casino Night
- CISD Staff
- Memorial
- Unsolicited
- Corporate Gift Match
- Grants
- State of the District

Corporate Donor Partners

Corporate donor partners make a big impact on the Calallen Education Foundation. Some participate through event sponsorships and others through grants, corporate gift matches and employee contributions. This year we enjoyed check presentations featuring a few of our local corporate donors. We also launched our Annual Investor Campaign late in the year. Success of that program will be clear as we report for 2018/2019.



JoAnn Rose and Gloria Esquivel presenting a \$1,000 check on behalf of Wells Fargo at the varsity football game, Wildcat Stadium.



Northwest Business Association President, Josh Wilson, presenting a \$1,000 check at the Taste of the Northwest.



Johnnie A. Bickham & State Farm Companies Foundation presenting a \$3,000 check at the varsity basketball game, Calallen High School.



Barbara Canales presenting a \$500 check on behalf of Judge Benavides at the Casino Night Fundraiser.